

## Eastern Upper Peninsula Intermediate School District

### A. General Information

	FY 2008-2009			
Total Budget	\$ 10,768,079.00			
Pupil FTEs	7,832.92			
ISD Employees	78			
Constituent Districts, PSAs, Nonpublic Schools	19			

### B. Travel Information

Board Member/Administrator Name				
FY 2007 Total Cost of Air Fare	n/a			
FY 2007 Total Cost of Overnight Lodging	n/a			
FY 2007 Total Cost of Car Rental	n/a			
FY 2007 Total Cost of Meals	n/a			

### C. Contract Information

Subject Matter		Cost	Bid?	Signed by	Position
Staffing		\$ 88,426.00	No	Peter Everson	Superintendent
Health		\$ 74,217.00	No	Peter Everson	Superintendent
Rehabilitation Services		\$ 1,070,764.00	No	Rachel Fuerer	Director of Spec. Ed
Psychological Services		\$ 186,966.00	No	Rachel Fuerer	Director of Spec. Ed
Medicaid		\$ 39,912.00	No	Sue Kabat	Retired Asst. Superint.
Circuit Contract		\$ 132,754.00	No	Jason Kronem	Director of Technology

### E. Salary, Expense Account, & Supplemental Compensation Information

Employee		Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent		\$ 118,820.00	\$ -	\$ -	\$ -
Director of Special Education		\$ 85,268.00	\$ -	\$ -	\$ -
Director of General Education		\$ 80,000.00	\$ -	\$ -	\$ -
Director of Finance		\$ 80,000.00	\$ -	\$ -	\$ -

### F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Fund Source		Fiber Optic or Cable Equip. or OS Software			
		\$ -			

### G. Public Relations, Polling, Lobbying, and Legal Services

Vendor		Services	Amount		
LaPointe & Butler		Legal Services	\$ 2,250.00		
Thrun Law Firm		Legal Services	2,396.00		
Northern MI Schools Legislative Assoc		Lobbying Services	3,411.00		

### H. IRS Tax Form 1099s in Excess of \$25,000

Name		Amount	Project(s)	Services
		\$ -		

### I. Certain ISD Expenditures

		\$ Amount	% of Budget		
Administrative costs		\$ 301,969.00	2.80%		
Public Relations, surveys, polling, lobbying legal fees		\$ 8,057.00	0.08%		

### J. Motor Vehicle Expenses

Motor Vehicles		Purpose		
2006 Chevy Impala		Pool car for staff business-related use		
2005 Chevy Impala		Pool car for staff business-related use		
2005 Chevy Impala		Pool car for staff business-related use		
2007 Buick Lacrosse		Pool car for staff business-related use		
2007 Ford Fusion		Pool car for staff business-related use		
2007 Ford Fusion		Pool car for staff business-related use		
2007 Ford Fusion		Pool car for staff business-related use		
2007 Ford Five Hundred		Pool car for staff business-related use		
2008 Chevy Impala		Pool car for staff business-related use		