Eastern Upper Peninsula Intermediate School District

A. General Information

	FY 2007-2008
Total Budget	$ 9,814,649.00
Pupil FTEs	7,981.72
ISD Employees	77
Constituent Districts, PSAs, Nonpublic Schools	19

B. Travel Information

Board Member/Administrator Name	
FY 2007 Total Cost of Air Fare	n/a
FY 2007 Total Cost of Overnight Lodging	n/a
FY 2007 Total Cost of Car Rental	n/a
FY 2007 Total Cost of Meals	n/a

C. Contract Information

Subject Matter			Cost	Bid?	Signed by	Position
Staffing			$ 56,914.00	No	Peter Everson	Superintendent
Rehabilitation Services			$ 706,111.00	No	Susan Kabat	Asst Supt
Psychological Services			$ 102,808.00	No	Susan Kabat	Asst Supt
Circuit Contract			$ 114,996.00	No	Mike Porter	Director of Technology

E. Salary, Expense Account, & Supplemental Compensation Information

Employee			Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent			$ 116,490.00	$ -	$ -	$ -
Assistant Superintendent for Special Education			$ 94,479.00	$ -	$ -	$ -
Special Education Supervisor			$ 70,709.00	$ -	$ -	$ -

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Fund Source			Fiber Optic or Cable Equip. or OS Software			
			$ -			

G. Public Relations, Polling, Lobbying, and Legal Services

Vendor			Services	Amount		
LaPointe & Butler			Legal Services	$ 795.00		
Thrun Law Firm			Legal Services	3,116.00		
Northern MI Schools Legislative Assoc			Lobbying Services	3,249.00		

H. IRS Tax Form 1099s in Excess of $25,000

Name			Amount	Project(s)	Services
			$ -		

I. Certain ISD Expenditures

			$ Amount	% of Budget		
Administrative costs			$ 555,928.00	5.67%		
Public Relations, surveys, polling, lobbying legal fees			$ 7,160.00	0.08%		

J. Motor Vehicle Expenses

Motor Vehicles			Purpose		
2002 Buick Century			Pool car for staff business-related use		
2005 Chevy Impala			Pool car for staff business-related use		
2005 Chevy Impala			Pool car for staff business-related use		
2007 Buick Lacrosse			Pool car for staff business-related use		
2007 Ford Fusion			Pool car for staff business-related use		
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