

## Eastern Upper Peninsula Intermediate School District

### A. General Information

	FY 2006-2007			
Total Budget	\$ 8,697,244.00			
Pupil FTEs	8,140.14			
ISD Employees	77			
Constituent Districts, PSAs, Nonpublic Schools	19			

### B. Travel Information

Board Member/Administrator Name				
FY 2007 Total Cost of Air Fare	n/a			
FY 2007 Total Cost of Overnight Lodging	n/a			
FY 2007 Total Cost of Car Rental	n/a			
FY 2007 Total Cost of Meals	n/a			

### C. Contract Information

Subject Matter		Cost	Bid?	Signed by	Position
Rehabilitation Services		\$ 455,739.00	No	Susan Kabat	Asst Supt
Psychological Services		\$ 82,955.00	No	Susan Kabat	Asst Supt

### E. Salary, Expense Account, & Supplemental Compensation Information

Employee		Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent		\$ 114,206.00	\$ -	\$ -	\$ -
Assistant Superintendent for Special Education		\$ 91,950.00	\$ -	\$ -	\$ -
Special Education Supervisor		\$ 68,817.00	\$ -	\$ -	\$ -

### F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Fund Source		Fiber Optic or Cable Equip. or OS Software			
		\$ -			

### G. Public Relations, Polling, Lobbying, and Legal Services

Vendor		Services	Amount		
LaPointe & Butler		Legal Services	\$ 9,857.00		
Thrun Law Firm		Legal Services	3,219.00		
Copper Country ISD		Legal Services	317.00		
Northern MI Schools Legislative Assoc		Lobbying Services	3,829.00		

### H. IRS Tax Form 1099s in Excess of \$25,000

Name		Amount	Project(s)	Services
Brian Drumheller		\$ 29,547.00		Computer Client Support

### I. Certain ISD Expenditures

		\$ Amount	% of Budget		
Administrative costs		\$ 526,508.00	6.05%		
Public Relations, surveys, polling, lobbying legal fees		\$ 17,222.00	0.20%		

### J. Motor Vehicle Expenses

Motor Vehicles		Purpose		
2002 Buick Century		Pool car for staff business-related use		
2002 Buick Century		Pool car for staff business-related use		
2002 Buick Century		Pool car for staff business-related use		
2004 Buick Century		Pool car for staff business-related use		
2004 Buick LeSabre		Pool car for staff business-related use		
2005 Chevy Impala		Pool car for staff business-related use		
2005 Chevy Impala		Pool car for staff business-related use		
2006 Chevy Impala		Pool car for staff business-related use		