

Eastern Upper Peninsula Intermediate School District

A. General Information

	FY 2005-2006			
Total Budget	\$ 8,494,083.00			
Pupil FTEs	8,305.77			
ISD Employees	65			
Constituent Districts, PSAs, Nonpublic Schools	19			

B. Travel Information

Board Member/Administrator Name				
FY 2006 Total Cost of Air Fare	\$ -			
FY 2006 Total Cost of Overnight Lodging	\$ -			
FY 2006 Total Cost of Car Rental	\$ -			
FY 2006 Total Cost of Meals	\$ -			

C. Contract Information

Subject Matter	Cost	Bid?	Signed by	Position
Rehabilitation Services	\$ 466,217.00	No	Susan Kabat	Asst Supt
Psychological Services	\$ 63,696.00	No	Susan Kabat	Asst Supt

E. Salary, Expense Account, & Supplemental Compensation

Employee	Salary	Exp. Acct.	Reimb. Exp.	Suppl. Comp.
Superintendent	\$ 97,000.00	\$ -	\$ -	\$ 9,700.00
Assistant Superintendent for Special Education	\$ 84,961.00	\$ -	\$ -	\$ -
Special Education Supervisor	\$ 66,813.00	\$ -	\$ -	\$ -

F. Fiber Optic/Cable Equipment & Operating System Software for

Fund Source	Fiber Optic or Cable Equip. or OS Software			
	\$ -			

G. Public Relations, Polling, Lobbying, and Legal Services

Vendor	Services	Amount		
LaPointe & Butler	Legal Services	\$ 15,139.00		
Thrun Law Firm	Legal Services	1,516.00		
Basso & Basso	Legal Services	750.00		
Foster Swift Colins & Smith	Legal Services	218.00		
Northern MI Schools Legislative Assoc	Lobbying Services	3,647.00		

H. IRS Tax Form 1099s in Excess of \$25,000

Name	Amount	Project(s)	Services
Brian Drumheller	\$ 42,129.00		Client Support

I. Certain ISD Expenditures

	\$ Amount	% of Budget		
Administrative costs	\$ 544,909.00	6.4152%		
Public Relations, surveys, polling, lobbying legal fees	\$ 21,270.00	0.2504%		

J. Motor Vehicle Expenses

Motor Vehicles	Purpose		
2002 Buick Century	Pool car for staff business-related use		
2002 Buick Century	Pool car for staff business-related use		
2002 Buick Century	Pool car for staff business-related use		
2004 Buick Century	Pool car for staff business-related use		
2004 Buick Century	Pool car for staff business-related use		
2004 Buick LeSabre	Pool car for staff business-related use		
2005 Chevy Impala	Pool car for staff business-related use		
2005 Chevy Impala	Pool car for staff business-related use		